



FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$6,719,227.05. Enterprise funding of \$6,719,227.05 will be available in CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for this purpose. The sewer project costs of \$6,719,227.05 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY10. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The project will be presented to the Barrio Logan Redevelopment Project Area Committee on October 21, 2009. Residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROTECTED IMPACTS (if applicable):

Residents in this area will encounter minor inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

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Patti K. Boekamp, Director  
Engineering & Capital Projects Department

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David Jarrell  
Deputy Chief of Public Works